

**COUNTY ARTERIAL PRESERVATION PROGRAM
2009 CAPP ALLOCATION FACTORS
ESTIMATED 2009 REVENUES**

June, 2008 Revenue Forecast

County Roadlog Certified January 1, 2008

		<u>\$14,871,900</u>	+	<u>\$1,500,000</u>	=	<u>\$16,371,900</u>
	2009 Allocation	2009 Estimated		Trans. Partnership		TOTAL CAPP
<u>COUNTY</u>	<u>Percent</u>	<u>Revenue</u>		<u>Account</u>		<u>FOR 2009</u>
Adams	4.205	\$625,400		\$63,075		\$688,475
Asotin	0.794	\$118,100		\$11,910		\$130,010
Benton	2.324	\$345,600		\$34,860		\$380,460
Chelan	1.821	\$270,800		\$27,315		\$298,115
Clallam	0.998	\$148,400		\$14,970		\$163,370
Clark	3.739	\$556,100		\$56,085		\$612,185
Columbia	1.088	\$161,800		\$16,320		\$178,120
Cowlitz	1.726	\$256,700		\$25,890		\$282,590
Douglas	2.282	\$339,400		\$34,230		\$373,630
Ferry	1.363	\$202,700		\$20,445		\$223,145
Franklin	2.677	\$398,100		\$40,155		\$438,255
Garfield	0.973	\$144,700		\$14,595		\$159,295
Grant	6.451	\$959,400		\$96,765		\$1,056,165
Grays Harbor	1.886	\$280,500		\$28,290		\$308,790
Island	1.674	\$249,000		\$25,110		\$274,110
Jefferson	1.002	\$149,000		\$15,030		\$164,030
King	4.435	\$659,600		\$66,525		\$726,125
Kitsap	2.446	\$363,800		\$36,690		\$400,490
Kittitas	2.362	\$351,300		\$35,430		\$386,730
Klickitat	2.607	\$387,700		\$39,105		\$426,805
Lewis	2.207	\$328,200		\$33,105		\$361,305
Lincoln	2.922	\$434,600		\$43,830		\$478,430
Mason	2.038	\$303,100		\$30,570		\$333,670
Okanogan	3.137	\$466,500		\$47,055		\$513,555
Pacific	0.925	\$137,600		\$13,875		\$151,475
Pend Oreille	1.290	\$191,800		\$19,350		\$211,150
Pierce	5.402	\$803,400		\$81,030		\$884,430
San Juan	0.668	\$99,300		\$10,020		\$109,320
Skagit	2.737	\$407,000		\$41,055		\$448,055
Skamania	0.664	\$98,800		\$9,960		\$108,760
Snohomish	3.829	\$569,400		\$57,435		\$626,835
Spokane	5.721	\$850,800		\$85,815		\$936,615
Stevens	3.584	\$533,000		\$53,760		\$586,760
Thurston	2.723	\$405,000		\$40,845		\$445,845
Wahkiakum	0.608	\$90,400		\$9,120		\$99,520
Walla Walla	2.995	\$445,400		\$44,925		\$490,325
Whatcom	2.792	\$415,200		\$41,880		\$457,080
Whitman	3.231	\$480,500		\$48,465		\$528,965
Yakima	<u>5.674</u>	<u>\$843,800</u>		<u>\$85,110</u>		<u>\$928,910</u>
TOTAL	100.000	\$14,871,900		\$1,500,000		\$16,371,900